# Grant Applications for Trowbridge on 14/07/2016

ID	Grant Type	Project Title	Applicant	
11014	Cllr Led Project	New Playground for The Willows Preschool	The Willows Preschool	£9838.80
			Trowbridge Wanderers Football Club	£1000.00
1997	Area Grant		North Bradley Peace Memorial Trust	£4974.46

ID	Grant Type	Project Title	Applicant	Amount Required
1913		New Playground for The Willows Preschool	The Willows Preschool	£9838.80

**Submitted:** 27/04/2016 09:57:01

**ID**: 1913

Current Status: Application Appraisal

# To be considered at this meeting:

tbc contact Community Area Manager

# 1. Which type of grant are you applying for?

Community Area Grant

# 2. Amount of funding required?

£5001+

# 3. Are you applying on behalf of a Parish Council?

Nο

# 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

New Playground for The Willows Preschool

# 6. Project summary:

To revamp and improve the outdoor playground for The Willows Preschool to enhance learning experiences for the children that attend the preschool. This project is being supported by Cllr Horace Prickett.

# 7. Which Area Board are you applying to?

# Trowbridge

#### Electoral Division

### 8. What is the Post Code of where the project is taking place?

BA14 0TA

# 9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

#### 10. Finance:

# 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2016

#### Total Income:

£52430.01

### **Total Expenditure:**

£56364.54

# Surplus/Deficit for the year:

£-3934.53

### Free reserves currently held:

(money not committed to other projects/operating costs)

£38407.45

# Why can't you fund this project from your reserves:

We are using almost 10K from our reserves to fund this project already with the remaining money to be raised via grants fundraising.

We are a small community group and do not have annual accounts or it is our first year:

# 10b. Project Finance:

Total Project cost £25042.80 Total required from Area Board £9838.80

Expenditure £ Income Tick if income £

(Itemised (Itemised confirmed

expenditure)		income)		
WaterwallTank Pump	1350.00	Our reserves	yes	1350.00
Discovery Tables Bug City	594.00	0.00		0.00
Outdoor Canvas Shelter	1950.00	0.00		0.00
Sand Wall Sand Pitt	1650.00	0.00		0.00
Bespoke Storage Unit Wooden Lid Bespoke Wellie Box	1765.00	Our reserves	yes	1765.00
Red Monkey Bonded Mulch	560.00	0.00		0.00
Red Monkey Play Grass Natural Turf	4400.00	0.00		0.00
Sensory Path	1650.00	0.00		0.00
Replace decking on canopy area	4400.00	0.00		0.00
Installation Delivery VAT	6723.80	Our reserves	yes	6723.80
Total	£25042.8		Fundraising	£5365.20 <b>£15,204.00</b>

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

### 12. If so, which Area Boards?

Trowbridge

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The new playground will firstly benefit the children that use The Willows Preschool and secondly the staff to support and work towards EYFS encouraging teaching through play which will allow the children to learn about their world in which they live. The current outdoor space is tried well used loved by staff and children it's only a small space and staff have carefully worked with the designers to ensure that the new design is both practical but innovative at the same time The new outside space will give The Willows Preschool a new area for the children to explore learn play and develop. This project is being supported by Cllr

Horace Prickett. 2 quotes are available to review for this project.

### 14. How will you monitor this?

We will monitor this in house with staff children the contractors

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off project funds will be used completely.

# 16. Is there anything else you think we should know about the project?

This grant would go towards the total cost of the project which is 25k

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community Area Grant Football Equipment Trowbridge Wanderers Football Club £1000.00	
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**Submitted:** 06/06/2016 13:55:43

**ID:** 1967

Current Status: Application Appraisal
To be considered at this meeting:
tbc contact Community Area Manager
1. Which type of grant are you applying for?
Community Area Grant
2. Amount of funding required? £0 - £500
3. Are you applying on behalf of a Parish Council? No
4. If yes, please state why this project cannot be funded from the Parish Precept
5. Project title?
Trowbridge Wanderers Football Equipment
6. Project summary:
Trowbridge wanderers has over 350 registered players from the local community. Our footbal
club due to demand from the local community would like to add an additional age group and
we require some basic kit to start this team up. We are asking for fund to buy Cones balls bibs and medical kits for the new season which starts in August.
7. Which Area Board are you applying to?
Trowbridge
Electoral Division
8. What is the Post Code of where the project is taking place?
ba14 9gg
9. Please tell us which theme(s) your project supports:
Sport, play and recreation
If Other (please specify)
10. Finance:
10a. Your Organisation's Finance:
Your latest accounts:
04/2016
Total Income:
£23603.33
Total Expenditure:
I van Lapenaitate.

£32208.45

# Surplus/Deficit for the year:

£-8605.12

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

# Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

# 10b. Project Finance:

Total	£1002.32			£2.32
medical kit	70.42			
Pitch Equipment	379.40			
Footballs	552.50	Trowbridge wanderers account	yes	2.32
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Total required from Area Board		£1000.00		
Total Project cost		£1000.00		

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

### 12. If so, which Area Boards?

Trowbridge

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Trowbridge wanderers will open its doors to offer FA qualified coaching to an U8 team next year. We currently have over 350 registered players from ages 5-adult however Under 8 is currently missing. We have received many requests in the area for an U8 team as a well-established part of the Trowbridge community. The equipment we need to set this team up will allow this age group to set up and be offered to all. This grant will allow us to provide the right equipment to create a good environment for learning. The club offers an open door policy to all players and we encourage the fun aspect of football along with the health benefits from keeping active. Our children especially deserve equipment to make sure the training sessions continue to challenge them both physically and mentally. We have over 10 pre-

registered under 8s who are waiting for us to set this team up.

# 14. How will you monitor this?

Training numbers to increase as we promote our club and get more kids active and involved in sport

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The day today running of the club i.e. pitch rental league fees etc. will be funded by the substhe players pay on a weekly basis

# 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

# And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community Area Grant  North Bradley Peace Memorial Village Hall - New Heating System	North Bradley Peace Memorial Trust	£4974.46
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**Submitted:** 26/06/2016 12:27:01

**ID:** 1997

**Current Status:** Application Appraisal

# To be considered at this meeting:

tbc contact Community Area Manager

# 1. Which type of grant are you applying for?

Community Area Grant

# 2. Amount of funding required?

£501 - £5000

### 3. Are you applying on behalf of a Parish Council?

Nα

### 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

North Bradley Peace Memorial Village Hall -New Heating System

### 6. Project summary:

Because the present heating system is forever breaking down and is not sufficient in very cold weather the Village Hall needs to install a new system. We have received three quotes two for installing electric heating and another for a wet system which are both a similar price.

# 7. Which Area Board are you applying to?

Trowbridge

#### **Electoral Division**

# 8. What is the Post Code of where the project is taking place?

BA14OSD

### 9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

Elderly Autumn Leaves Club Membership 80

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

07/2015

### **Total Income:**

£15613.53

# **Total Expenditure:**

£11539.97

### Surplus/Deficit for the year:

£4073.56

# Free reserves currently held:

(money not committed to other projects/operating costs)

£9239.97

# Why can't you fund this project from your reserves:

In September 2015 we had to spend 3754.80 on the Play Area on the Playing Field adjoining the hall. This Play Area is the responsibility of the Trustees as it is on private ground and we do not receive any Income from the Parish Council or similar for repairs and replacement of equipment. Other than the heating we also need to install a new kitchen in the near future. We also have to keep some monies in reserve for any major repairs in the hall. We can part fund this project but we cannot use up all our reserves

We are a small community group and do not have annual accounts or it is our first year:

# 10b. Project Finance:

	Total Project cos	st	£14227.20		
Total required from Area Board		£4974.46			
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	New Heaters	10252.80	Nat Savings Bank	yes	4049.02
	install radiators	910.20	Santander Bank	yes	3098.45
	install new circuit	982.20	Fund Raising to date	yes	2092.50
	install dedicated heating fuseboard	360.00			
	heat app hub and 11 end panels	966.00			
	boosters	162.00			
	remove steel gas pipes where possible block up leaving external flue in situation	594.00			
	Total	£14227.2			£9239.97

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Trowbridge

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Village Hall is used regularly every day of the week by various groups including IT Art Rainbows Brownies Guides Line Dancing Yoga Elderly Club Dancing Toddlers and also for Weddings Parties Funerals. The Trustees have received many complaints in the last two years about the heating because of breakdowns and it being inefficient. If we cannot provide this we will lose regular users as we have done already and we will be unable to continue running the premises.

### 14. How will you monitor this?

Once a new system is installed it will be regularly serviced. It is not thought that any other monitoring will be necessary other than keeping the hall at a reasonable temperature for those that hire it.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Providing the user groups continue to hire the hall the Trustees will be able to cover the running costs and any maintenance required in the future

### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.